

# Foster-Glocester School District

1998-1999 Actual

## District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 12,233,163
Total District Enrollment*:	1,557
Total District Per Pupil:	\$ 7,857
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 12,082,711
In-District Enrollment:	1,539
In-District Per Pupil:	\$ 7,851
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 11,102,929
In-District Enrollment:	1,539
Adj. District Per Pupil:	\$ 7,214
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 12,233,163	\$ 1,583,925	\$ 12,946	\$ 89,159	\$ 67,601	\$ 8,965	\$ 10,470,568
% of Total Expenditures:	100.00%	12.95%	0.11%	0.73%	0.55%	0.07%	85.59%
Program Enrollment:		72.72	0.00	89.00	2.18	0.00	1,482.51
% Involvement:		4.67%	0.00%	5.72%	0.14%	0.00%	95.22%
<b>Instruction</b>							
Expenditures:	\$ 7,222,005	913,240	12,946	82,981	0	1,164	6,211,673
% of Total Expenditures:	59.04%	7.47%	0.11%	0.68%	0.00%	0.01%	50.78%
<b>Instructional Support</b>							
Expenditures:	\$ 1,271,339	219,056	0	6,177	0	0	1,046,106
% of Total Expenditures:	10.39%	1.79%	0.00%	0.05%	0.00%	0.00%	8.55%
<b>Operations</b>							
Expenditures:	\$ 1,698,222	107	0	0	0	0	1,698,115
% of Total Expenditures:	13.88%	0.00%	0.00%	0.00%	0.00%	0.00%	13.88%
<b>Other Commitments</b>							
Expenditures:	\$ 1,130,234	451,522	0	0	67,601	7,801	603,311
% of Total Expenditures:	9.24%	3.69%	0.00%	0.00%	0.55%	0.06%	4.93%
<b>Leadership</b>							
Expenditures:	\$ 911,363	0	0	0	0	0	911,363
% of Total Expenditures:	7.45%	0.00%	0.00%	0.00%	0.00%	0.00%	7.45%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.